

PLACE FEES AND CHARGES
SUMMARY OF ESTIMATED YIELDS 2019/20

	BUDGET 2018/19 £	BUDGET 2019/20 £
<u>Place Making</u>		
Supplementary Planning Fees And Charges	23,055	23,607
Green Infrastructure	0	0
<u>Environment Quality</u>		
<u>Environmental Services</u>		
Trade Waste	0	0
Household Waste	733,305	733,305
Special Refuse	35,000	35,000
Food Waste	2,270	2,270
WEEE	3,225	3,225
Textiles	1,725	1,725
Wheeled Bins	47,450	47,450
Prescribed Household Waste Schedule 2	0	0
Cesspool Emptying	0	0
C.C.T.V.	540	540
Parks and Open Spaces	2,575	2,950
Outdoor Sports	4,075	9,700
Multi-Use Games Areas (MUGAs)	0	0
	830,165	836,165
<u>Licensing</u>		
Personal Services	1,170	1,330
Motor Salvage	0	0
Animals	1,936	9,000
Water Course Consent	0	500
	3,106	10,830
Town Centre Management Agreement	8,628	8,628
Pest Control	32,607	27,732
Dog Control/Animal Welfare	3,360	3,360
Food Safety & Communicable Diseases	1,500	750
Environmental Health Administration	105	105
Private Water Supplies	1,960	0
Scrap Metal	3,252	2,728
Mobile Homes	0	0
<u>Sustaining the Local Economy</u>		
<u>Car Parks</u>		
Parking Fees	6,168,750	6,168,389
Season Tickets	1,339,780	1,339,780
	7,508,530	7,508,169
<u>Controlled Parking Zones</u>		
Parking Fees	428,820	428,820
Parking Vouchers	61,600	61,600
Residents Permits	176,400	176,400
	666,820	666,820
H G Wells	850,000	850,000
PLACE - TOTAL FEES AND CHARGES	9,931,378	9,938,894